

## 2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5a Minor Projects</b>			<b>Resolution: FP-01-27</b>	
1 \$550,000 Shasta 02N-Sha-5 28.1	In Shasta from 0.8 kilometers north of Bridge Bay Overcrossing to 0.8 kilometers south of Turntable Bay Overcrossing. Bridge rehabilitation.	364901  Minor	2001-02 301-0042 301-0890 20.20.201.110	\$550,000 - \$550,000
2 \$300,000 Sacramento 03N-Sac-99 17.6	In Sacramento at the intersection of Bruceville Road on Route 99 from southbound off-ramp at Mack Road and Bruceville Road. Install traffic signals.	0C3001  Minor	2001-02 301-0042 301-0890 20.20.201.010	- \$300,000 \$300,000
3 \$625,000 Solano 04N-Sol-80 19.3	In Fairfield at Air Base Parkway Overcrossing. Install concrete barrier and overhead sign structure.	264501  Minor	2001-02 301-0042 301-0890 20.20.201.015	\$53,000 \$572,000 \$625,000
4 \$449,000 Fresno 06N-Fre-145 20.49	In Helm at Lassen Avenue grade crossing. Upgrade railroad grade crossing.	468901  Minor	2001-02 301-0042 301-0890 20.20.201.310	\$46,000 \$403,000 \$449,000
5 \$434,500 Fresno 06N-Fre-33 62.42	In Mendota at Derrick Boulevard grade crossing. Upgrade railroad grade crossing.	469101  Minor	2001-02 301-0042 301-0890 20.20.201.310	\$44,500 \$390,000 \$434,500
6 \$750,000 Kern 06S-Ker-L5701	At the Bakersfield Maintenance Station. Expand existing facility. (Project to be combined with 06-367001 under 06-3670U1)	433401  Minor	2001-02 301-0042 301-0890 20.20.201.351	\$750,000 - \$750,000
7 \$391,500 Kern 06S-Ker-43 7.0	In Bakersfield at Enos Lane grade crossing. Upgrade railroad grade crossing.	469401  Minor	2001-02 301-0042 301-0890 20.20.201.310	\$39,500 \$352,000 \$391,500
8 \$605,000 Kern 06S-Ker-58 50.87	In Bakersfield at Rosedale Highway grade crossing. Upgrade railroad grade crossing.	469201  Minor	2001-02 301-0042 301-0890 20.20.201.310	\$61,000 \$544,000 \$605,000
9 \$382,000 Tulare 06S-Tul-65 37.74	In Exeter at Keweah Avenue grade crossing. Upgrade railroad grade crossing.	469701  Minor	2001-02 301-0042 301-0890 20.20.201.310	\$39,000 \$343,000 \$382,000

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10 \$406,000  Tulare 06S-Tul-196 38.56	In Exeter at State Route 196 grade crossing. Upgrade railroad grade crossing.	469501  Minor	2001-02 301-0042 301-0890 20.20.201.310	\$41,000 \$365,000 \$406,000
11 \$613,000  Riverside 08S-Riv-74/79 40.53	In Hemet at Florida Street grade crossing. Upgrade railroad grade crossing.	1A8101  Minor	2001-02 301-0042 301-0890 20.20.201.310	\$62,000 \$551,000 \$613,000
12 \$173,000  Riverside 08S-Riv-371 56.4/77.2	From Route 74 to 0.3 kilometers east of Route 79. Install recessed reflective pavement markers and refresh striping.	391301  Minor	2001-02 301-0042 301-0890 20.20.201.015	\$173,000 - \$173,000
13 \$155,100  San Bernardino 08S-SBd-18,138 Various	Near Crestline at Crest Forest Drive. Reimbursement for road damage during detour. (Financial Contribution Only).	1A4801  Minor	2001-02 301-0042 301-0890 20.20.201.120	\$155,100 - \$155,100
14 \$474,000  San Bernardino 08S-SBd-40/95 Various	In and near Needles at various locations on Routes 40 and 95. Install changeable message signs, highway advisory radio and environmental sensing units.	476901  Minor	2001-02 301-0042 301-0890 20.20.201.315	\$474,000 - \$474,000
15 \$750,000  San Bernardino 08S-SBd-210 R13.1/R15.1	In Fontana and Rialto from 0.2 kilometers west of Beech Avenue to 0.76 kilometers east of Sierra Avenue (Segment 7). Install fiber optic backbone, closed circuit television and ramp metering stations.	4436T1  Minor	2001-02 301-0042 301-0890 20.20.201.315	\$750,000 - \$750,000
16 \$387,000  Inyo 09S-Iny-395 115.2/115.8	In Bishop from South Street to Park Avenue. Install slotted pipes and inlets.	275801  Minor	2001-02 301-0042 301-0890 20.20.201.150	\$387,000 - \$387,000
17 \$315,000  Mono 09S-Mno-108 0.0/15.1	Near Sonora Junction from Tuolumne County Line to Junction Route 395 at various locations. Improve Drainage.	295901  Minor	2001-02 301-0042 301-0890 20.20.201.150	\$315,000 - \$315,000
18 \$749,000  San Joaquin 10N-SJ-5,99 R19.5/R21.5,15.9/17.9 (KP)	On Route 5 from 0.4 kilometers south of Tom Paine Slough to 0.6 kilometers north of Paradise Cut and on Route 99 from 1.1 kilometers north of Lathrop Road to 0.8 kilometers south of French Camp Road. Install changeable message signs, closed circuit television, weather station and traffic monitoring system.	3A9001  Minor	2001-02 301-0042 301-0890 20.20.201.315	\$749,000 - \$749,000
19 \$200,000  Stanislaus 10N-Sta-33 25.70	In Patterson at Hamilton Road grade crossing. Upgrade railroad grade crossing.	0H2301  Minor	2001-02 301-0042 301-0890 20.20.201.310	\$20,000 \$180,000 \$200,000

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20 \$474,000  Stanislaus 10N-Sta-132 20.06	In Empire at Yosemite Street grade crossing. Upgrade railroad grade crossing.	0H6501  Minor	2001-02 301-0042 301-0890 20.20.201.310	\$48,000 \$426,000 \$474,000
21 \$357,000  San Diego 11S-SD-5 R59.3/R60.1	Near Oceanside from 0.5 kilometers south to 0.8 kilometers north of Aliso Creek Bridge. Upgrade existing roadside rest area.	059501  Minor	2001-02 301-0042 301-0890 20.20.201.250	\$357,000 - \$357,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code Expenditures: PA&ED PS&E Const Eng CONST	Allocation Amount  State Federal Total Amount
<b>2.5b(1) State Transportation Improvement Program (STIP) Projects On the State Highway System</b>			<b>Resolution: FP-01-28</b>	
1 \$8,970,000 Department of Transportation MTC Santa Clara 04N-SCL-87 <del>7.6/8.9</del> <b>6.1/6.7</b>	In San Jose, Route 87 Guadalupe Corridor, Julian Street to Route 101. Upgrade 4-lane highway to 6-lane freeway with high occupancy vehicle lanes.  (Cost increase of \$470,000 to come from another project on the corridor, PPNO 0433Q). (Construction limits revised. No scope change).	<del>487444</del> <b>4874F1</b> 04-0443P GF-RIP / 01-02 \$0 \$1,700,000 \$8,500,000	2001-02 301-0042 301-0890 20.20.075.411	\$1,029,000 \$7,941,000   \$8,970,000
Final Right-of-Way Estimate: N/A Programmed Cost N/A R/W Share Adjustment N/A (R/W share adjustment is deferred until allocation of all projects in this designated corridor.)				
2 \$2,133,000 Department of Transportation TCAG Tulare 06S-Tul-65 <del>0.0/17.7</del> <b>R8.1/R9.6</b>	Near Ducor at Kern County line to Route 190 separation <del>from north of Avenue 56 to south of Avenue 80.</del> Operational improvements and construct passing lanes.  (Scope reduced from 5 passing lanes to 2 passing lanes. Deleted 3 passing lanes because they are within the limits of another 4-lane widening project from Kern County line to Route 190, PPNO 8650). (Construction cost decreases from \$3,409,000 to \$2,133,000 and Construction Support increases from \$300,000 to \$635,000, with a net savings of \$941,000 returning to Tulare County Share).	404301 06-3478 RIP / 01-02 \$0 \$0 <del>\$300,000</del> <b>\$635,000</b> <del>\$3,409,000</del> <b>\$2,133,000</b>	2001-02 301-0042 301-0890 20.20.075.614	\$245,000 \$1,888,000   \$2,133,000
Final Right-of-Way Estimate: \$25,000 Programmed Cost \$22,000 R/W Share Adjustment \$ 0 Credit				
3 \$1,345,000 Department of Transportation SCAG Los Angeles 07S-LA-405 41.0/42.4	Route 405 in Los Angeles at West Van Nuys Overhead. Widen Structure, Soundwalls.  (CTC approved 17 month extension to allocate the \$1,561,000 Construction funds. Extension granted until end of November 2001). Savings of \$216,000 to revert to the Interregional Shares.	0535C1 07-0866A <del>GF-RIP / 99-00</del> <b>GF-IIP / 99-00</b> \$0 \$0 \$0 \$1,561,000	1999-00 301-0042 301-0890 <del>20.20.075.411</del> <b>20.20.025.540</b>	\$113,000 \$1,232,000   \$1,345,000
R/W Share Adjustment is not applicable to this project				

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4 \$12,714,000 Department of Transportation SJCOG San Joaquin 10N-SJ-99 14.3/16.7 (KP 23.0/26.9)	In Stockton at Arch Road. Construct interchange and reconstruct auxiliary lanes.  (Cost increase of \$1,000,000 in RIP funds will be funded from San Joaquin County Share, as approved by SJCOG. Total construction cost estimated at \$23,520,000 with the remaining \$10,806,000 from San Joaquin County Measure K and other local funds).  (A 20-month time extension for construction allocation was approved In May 2000).	1A7001 10-7664 RIP / 99-00 \$0 \$0 \$2,649,000 \$11,714,000	1999-00 301-0042 301-0890 20.20.075.612	\$1,459,000 \$11,255,000      \$12,714,000
<u>R/W Share Adjustment is not needed since R/W is funded with non-STIP (100% local) funds.</u>				

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal  Total Amount
<b>2.5b(2) State Highway Operation and Protection Program (SHOPP) Projects</b>			<b>Resolution: FP-01-29</b>	
1 \$1,467,000 Solano 04N-Sol-12 19.0	Near Rio Vista at Round Hill Creek Bridge. Replace bridge (scour).	0T1021 (5100) SHOPP/02/03 \$1,676,000	2001-02 301-0042 301-0890 20.20.201.111	\$169,000 \$1,298,000  \$1,467,000
2 \$1,928,000 Kern 06S-Ker-L5505	In Bakersfield at Olive Drive. Construct new equipment subshop. (Project to be combined with Minor 06-433401 under 06-367001).	367001 (3100) SHOPP/01-02 \$1,928,000	2001-02 301-0042 301-0890 20.20.201.351	\$1,928,000 -  \$1,928,000
3 \$1,498,000 Los Angeles 07S-LA-101 R17.5/R20.0	In Los Angeles at Haskell Avenue to Encino Avenue. Highway planting restoration.	061651 (0612B) SHOPP/01/02 \$1,498,000	2001-02 301-0042 301-0890 20.20.201.210	\$172,000 \$1,326,000  \$1,498,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description	EA (PPNO) (Amend #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal  Total Amount
<b>2.5b(3) Projects Added to the SHOPP by Department Action</b>			<b>Resolution: FP-01-30</b>	
1 \$850,000 Calaveras 10N-Cal-4 32.1/32.4	Near Murphys east of Upper Utica Powerhouse Road. Curve realignment.	442101 (3185) (00H-115) SHOPP/01-02 \$850,000	2001-02 301-0042 301-0890 20.20.201.310	\$98,000 \$752,000  \$850,000

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Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5c(1) Local Assistance (STIP) Projects</b>			<b>Resolution: FP-01-31</b>	
1 \$72,000 City of Redding <u>SHASTA RTPA</u> 02-Shasta Senate: 4 Assembly: 2	Cypress Avenue Phase "C" project. In Redding, on Cypress Avenue from Pine Street to Athens Avenue. Widen Roadway. (A 20-month Allocation time extension for R/W and CON was granted in June 2000, until February 2002.)	1A4100L (02-2074) RIP / 99-00 \$0 \$0 \$72,000 \$1,103,000	1999-00 101-0042 101-0890 20.30.600.620	\$8,259 \$63,741 - - - \$72,000
2 \$212,000 Sierra County <u>SIERRA CTC</u> 03-Sierra Senate: 1 Assembly: 3	Downieville Interpretive Center project. In Downieville, east of Nevada Street on the east side of Route 49, alongside Downie River. Construction of a visitor interpretive center.	453484L (03-1L54) RIP / 01-02 \$0 \$0 \$0 \$212,000	2001-02 101-0042 101-0890 20.30.600.620	\$212,000 - - - \$212,000
3 \$45,000 Sierra County <u>SIERRA CTC</u> 03-Sierra Senate: 1 Assembly: 3	Sierra City Visitor Center project. In Sierra City, at the corner of Butte Street and State Route 49. Construction of a visitor center. (This is an AB872 allocation. The effective allocation date being requested is October 5, 2001.)	453844L (03-1L59) RIP / 01-02 \$0 \$0 \$45,000 \$153,000	2001-02 101-0042 101-0890 20.30.600.620	\$45,000 - - - \$45,000
4 \$1,075,000 El Dorado County <u>ELDORADO LTC</u> 03-El Dorado Senate: 1 Assembly: 4	Western Placerville Interchange Improvement project. On US Route 50 from Missouri Flat Road to Placerville undercrossing. Improvements to interchanges. (Concurrent STIP Action Amendment, Item 2.1a.(2)).	454334L (03-3L00) RIP / 01-02 \$1,075,000 \$0 \$0 \$0	2001-02 101-0042 101-0890 20.30.600.620	\$123,303 \$951,697 - - \$1,075,000
5 \$700,000 Tulare County <u>TCAG</u> 06-Tulare Senate: 16 Assembly: 31	Avenue 416 Widening project. Dinuba, Avenue 416 from Fresno County Line to Road 88 (Crawford Avenue). Widen from two lanes to four lanes.	4C0614L (06-0107) RIP / 01-02 \$700,000 \$0 \$0 \$0	2001-02 101-0042 101-0890 20.30.600.620	\$80,290 \$619,710 - - \$700,000
6 \$2,435,000 City of Signal Hill <u>LACMTA</u> 07-Los Angeles Senate: 27 Assembly: 54	Signal Hill Roadway Widening, Traffic Signal project. Signal Hill, Spring Street between Long Beach Boulevard and Orange Avenue. Widen roadway and upgrade traffic signals. (Contributions from other sources: \$3,263,000)	4U2364L (07-2370) RIP / 01-02 \$0 \$0 \$0 \$2,435,000	2001-02 101-0042 101-0890 20.30.600.620	\$2,435,000 - - - \$2,435,000
7 \$400,000 San Diego Association of Governments <u>SANDAG</u> 11-San Diego Senate: 1 Assembly: 4	Regional Rideshare project. San Diego County. Regional Rideshare program. (Programmed for and allocated \$620,000 in 2000 STIP. Current request for \$400,000 Supplemental allocation to come from SANDAG's Unprogrammed Share Balances. SANDAG concurs.)	212534L (11-7404) RIP / 01-02 \$0 \$0 \$0 \$620,000 \$1,020,000	2001-02 101-0042 101-0890 20.30.400.656	\$400,000 - - - \$400,000

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Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5c(2) Local Assistance (STIP) Projects On the State Highway System</b>			<b>Resolution: FP-01-34</b>	
1 \$19,069,000 Alameda Corridor Transportation Authority (ACTA) LACMTA 07-Los Angeles Senate: 28 Assembly: 55	Pacific Coast Highway Grade Separation project. Los Angeles – between Coil Avenue and Dominguez Channel. Grade Separation (Design and Construction). [Concurrent STIP Amendment (00S-057) Action under Item 2.1a.(5)]  Total Contributions from other sources: \$37,641,000	466284L (07-2826) IIP / 01-02 \$0 \$19,069,000 \$0 \$4,710,000	2001-02 101-0042 101-0890 20.30.600.731	\$2,187,214 \$16,881,786  \$19,069,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	Project ID Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5c(3) Local Assistance Environmental Enhancement and Mitigation (EEM) Projects</b>			<b>Resolution: FP-01-32</b>	
1 190,000 City of Lomita LACMTA 07-Los Angeles Senate: 28 Assembly: 53, 54	City of Lomita Urban Reforestation project. Throughout the City of Lomita. Plant 2,000 fifteen-gallon street trees to mitigate the effects of pollution caused by the capacity enhancements to SR-1 (Pacific Coast Highway).	#11-056  EEM / 01-02 \$190,000	2001-02 101-0183 20.30.207.811 EEM	\$190,000  \$190,000
2 \$250,000 City of La Mesa SANDAG 11-San Diego Senate: 40 Assembly: 77	Junior Seau Sports Complex Mitigation project. Adjacent to State Route 125 south of Dallas Street. Rehabilitate area into a regional complex called the Junior Seau Sports Complex. Plant and irrigate approximately 932 shrubs, 88 trees, lawn and groundcover. (Contributions from other sources: \$15,256).	#11-015  EEM / 01-02 \$250,000	2001-02 101-0183 20.30.207.811 EEM	\$250,000  \$250,000
3 \$40,000 City of Irvine OCTA 12-Orange Senate: 35 Assembly: 70	Harvard Avenue Spine Bike Trail project. In the City of Irvine, along Harvard Avenue, between Irvine Center Drive and Deerfield. Complete the gap in the City's off-road bicycle trail, a distance of approximately 524 feet. (Contributions from other sources: \$100,000).	#11-071  EEM / 01-02 \$40,000	2001-02 101-0183 20.30.207.811 EEM	\$40,000  \$40,000
4 \$72,200 City of Irvine OCTA 12-Orange Senate: 35 Assembly: 70	Harvard Avenue Spine Landscape project. Near the eastern boundary of the City of Irvine, adjacent to Harvard Avenue between Irvine Center Drive and the SCRRA tracks. Plant 100 fifteen-gallon trees in the parkway adjacent to Harvard Ave. (Contributions from other sources: \$18,050).	#11-076  EEM / 01-02 \$72,200	2001-02 101-0183 20.30.207.811 EEM	\$72,200  \$72,200

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<b>2.5e Supplemental Funds for Previously Voted Projects</b>			<b>Resolution: FA-01-04</b>		
1 \$141,000 Department of Transportation Nevada 03N-Nev-267 1.87	In Nevada County on Route 267, in the City of Truckee, at the Union Pacific Railroad grade crossing. Replace existing approaches and pavement across the railroad tracks with concrete surfacing.  Supplemental funds are needed for on-going project.	1A3701 TIR0 2001/02 301-0042 301-0890 20.20.201.310 SHOPP	\$82,000 \$738,000  \$820,000	\$15,000 \$126,000  \$141,000	\$97,000 \$864,000  \$961,000
2 \$2,000,000 Department of Transportation Monterey 05N-Mon-1 72.9/73.6	In Monterey County on Route 1, in the City of Carmel, from Carmel Valley Road to Morse Drive. Shoulder widening and construction of a slow vehicle climbing lane.  Supplemental funds are needed to award project.	0G6201 6200 2001/02 301-0042 301-0890 20.20.201.310 SHOPP	\$1,750,000 \$0  \$1,750,000	\$2,000,000 \$0  \$2,000,000	\$3,750,000 \$0  \$3,750,000
3 \$206,250 Department of Transportation Monterey 05N-Mon-68 21.8	In Monterey County on Route 68, in the City of Salinas, at the Union Pacific Railroad (UPRR) grade crossing. Install flashing signal lights, signal warning devices and three center median islands.  Supplemental funds are needed for on-going project.	455901 Minor 2001/02 301-0042 301-0890 20.20.201.310 SHOPP	\$27,200 \$244,800  \$272,000	\$21,250 \$185,000  \$206,250	\$48,450 \$429,800  \$478,250

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f(1) Informational Report - Emergency G-11 Allocations</b>				
1 \$1,000,000 Plumas/Butte 02-Plu,But-70 Various	In Plumas and Butte at various locations. Repair failed chip seals. Excess oil was surfacing reducing the effectiveness of the pavement. Emergency force account procedures used to correct the pavement expeditiously.  Initial G-11 Allocation: \$1,000,000 Original Allocation: 09-07-01	389201  SHOPP Emergency	2000-01 301-0042 301-0890 20.20.201.130 201/130	\$1,000,000 -  \$1,000,000
2 \$1,000,000 Trinity 02-Tri-299 47.0	Near Weaverville from 1.6 miles west of Glennison Gap Road to Court Street. Repair and replace metal beam guardrail, roadside signs and installation of jacked pipe culvert. Damage caused by Weaverville Fire. Emergency force account procedures used.  Initial G-11 Allocation: \$1,000,000 Original Allocation: 09-07-01	390201  SHOPP Emergency	2000-01 301-0042 301-0890 20.20.201.130 201/130	\$1,000,000 -  \$1,000,000

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3 \$880,000  Mon-1 05U-Mon-1 10.1	On Route 1 at Gorda. Construct tie-back wall. Project has been completed and additional funding is required to settle arbitration award. Differing site conditions between the plans and the actual slope failure resulted in additional funds being awarded to the contractor. Emergency force account procedures used.  Initial G-11 Allocation: \$5,524,000 Original Allocation: 03-18-97	452101  SHOPP Emergency	2001-02 301-0042 301-0890 20.20.201.130 201/130	\$100,000 \$780,000   \$880,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f(2) Informational Report - Seismic Retrofit G-11 Allocations (Phase 1)</b>				
1 \$524,000  San Francisco 04-SF-101 0.5	In San Francisco at various locations. G-11 funds required for arbitration settlement on completed project to compensate contractor for additional work done.	133251  Seismic Phase 1	1999-00 801-0653 301-0042 301-0890 20.20.201.140 201/140	\$524,000 -   \$524,000
2 \$165,000  Marin 04B-Mrn-101 9.6	In San Rafael at California Park Overhead. Initial G-11 funds required for AC leveling and overlay on existing pavement, AC widening for lot extension, restriping and lighting. Caltrans must fix parking lot according to court settlement prior to charging rent to leaseholder. Parking lot was adversely affected by construction of seismic project on California Park Overhead.	142011  Seismic Phase 1	2000-01 801-0653 301-0042 301-0890 20.20.201.140 201/140	\$165,000 -   \$165,000

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<b>2.5f(3) Informational Report – SHOPP Rehabilitation/Safety Delegation of Allocation Authority</b>				
1 \$1,270,000 Santa Cruz 05N-SCr-1 R3.2/R5.0	SHOPP Safety: Near Watsonville at Roach Road to 0.8 mile north of Buena Vista Drive. Install median barrier.	474701 (4747)  SHOPP/01-02	2001-02 301-0042 301-0890 20.20.201.010	- \$1,270,000 \$1,270,000
	Lane Miles: 1.8	\$1,423,000		
	Allocation Date: 10-01-01			
2 \$1,556,000 San Bernardino 08S-SBd-Var.	SHOPP Safety: In Barstow at various locations on State Routes 2, 15, 18, 40, 58, 138, 247, 395, and LA 02. Upgrade existing guardrail end treatments.	477901 (0169C) (00H-097) SHOPP/02/03	2001-02 301-0042 301-0890 20.20.201.010	- \$1,556,000 \$1,556,000
	Location: 249	\$2,525,000		
	Allocation Date: 10-02-01			
3 \$8,578,000 Mono 09S-Mno-6 R17.5/R26.4	SHOPP Rehabilitation: Near Benton south of Mathieu Ranch Road to north of Route 120. Rehabilitate roadway.	282201 (0377)  SHOPP/01-02	2001-02 301-0042 301-0890 20.20.201.120	\$984,000 \$7,594,000 \$8,578,000
	Lane Miles: 17.8	\$8,578,000		
	Allocation Date: 10-02-01			



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4 \$7,729,000 San Joaquin 10N-SJ-5 R13.1/35.3	SHOPP Safety: In and Near Stockton, north of Paradise Cut Bridge to south of Eight Mile Road. Install median barrier.  Lane Miles: 9.9  Allocation Date: 10-12-01	2A5901 (7210)  SHOPP/01-02  \$8,938,000	2001-02 301-0042 301-0890 20.20.201.010	- \$7,729,000 \$7,729,000

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<b>2.5f(9) Informational Report - Emergency G-11 Allocations</b>				
\$500,000  Ventura 07S-Ven-33 0.2	In and near Ventura from Main Street north of Ventura interchange. Contractor/surety defaulted. Additional funds needed to complete construction of median barrier with new contractor.  Initial G-11 Allocation: \$500,000 Original Allocation: 03-18-97	231801  SHOPP Emergency	2001-02 301-0042 301-0890 20.20.201.120 201/120	- \$500,000  \$500,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5g Eureka Non-Freeway Alternative Project Funds</b>			<b>Resolution: FP-01-33</b>	
1 \$250,000 City of Eureka <u>HUMBOLDT CAG</u> 01-Humboldt Senate: 2 Assembly: 1	Waterfront Drive Extension project. In Eureka, on Waterfront Drive from Del Norte Street to Hilfiker Lane. Extend Waterfront Drive. (Concurrent STIP Action Amendment, Item 2.1a.(4))	280704L (01-2069) 01/02 \$250,000 \$0 \$0 \$0	2001-02 101-0042 101-0890 20.30.600.624	\$29,000 \$221,000   \$250,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Project Title Project Description Funding Summary	EA Dist-PPNO Program / Year PA#: PUC Code Prgm'd Amt	Fund Program Code	Allocation Amount																				
<b>2.6b(1) State Proposition 116 Rail Program Project</b>			<b>Resolution BFP-01-03</b>																					
\$1,330,000 California Department of Transportation <u>CALTRANS</u> 75-San Joaquin County Senate: 5 Assembly: 17	<b>Stockton Intercity Rail Station</b> Construct intercity rail(AMTRAK) station on the San Joaquin Corridor <table> <tr> <th><u>FUNDING</u></th><th><u>PRIOR</u></th><th><u>CURRENT</u></th><th><u>FUTURE</u></th><th><u>TOTAL</u></th></tr> <tr> <td>State</td><td>0</td><td>\$1,330,000</td><td>\$5,870,000</td><td>\$7,200,000</td></tr> <tr> <td>Local</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>TOTAL</td><td>0</td><td>\$1,330,000</td><td>\$5,870,000</td><td>\$7,200,000</td></tr> </table>	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>	State	0	\$1,330,000	\$5,870,000	\$7,200,000	Local	0	0	0	0	TOTAL	0	\$1,330,000	\$5,870,000	\$7,200,000	R8986A <b>PPNO- PENDING</b> P116I/01-02 <b>PA-PENDING</b> 99622(a)  \$1,330,000	P116 30.20.020.000	\$1,330,000      \$1,330,000
<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>																				
State	0	\$1,330,000	\$5,870,000	\$7,200,000																				
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Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Project Title Project Description Funding Summary	EA Dist-PPNO Program / Year PA#: PUC Code Prgm'd Amt	Fund Program Code	Allocation Amount																				
<b>2.6b(2) State Proposition 116 High Speed Rail Program Project</b>			<b>Resolution BFP-01-02</b>																					
\$519,303 California High Speed Rail Authority <u>KCOG,LACMTA</u> 75-Kern, Los Angeles Senate: 17,20-23,26 Assembly: 32,36,39,40,43-48,50	<b>Los Angeles to Bakersfield High Speed Rail Study</b> Analyze environmental impacts on high speed train corridors and operating systems. (Concurrent PA Amendment Pending) <table> <tr> <th><u>FUNDING</u></th><th><u>PRIOR</u></th><th><u>CURRENT</u></th><th><u>FUTURE</u></th><th><u>TOTAL</u></th></tr> <tr> <td>State</td><td>0</td><td>\$519,303</td><td>0</td><td>\$519,303</td></tr> <tr> <td>Local</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>TOTAL</td><td>0</td><td>\$519,303</td><td>0</td><td>\$519,303</td></tr> </table>	<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>	State	0	\$519,303	0	\$519,303	Local	0	0	0	0	TOTAL	0	\$519,303	0	\$519,303	<b>R5356A 75-9053</b> P116I/01-02 <b>PA-PENDING</b> 99622(b)  \$519,303	P116 30.20.020.000	\$519,303      \$519,303
<u>FUNDING</u>	<u>PRIOR</u>	<u>CURRENT</u>	<u>FUTURE</u>	<u>TOTAL</u>																				
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